CEDAR LAKE HEALTH CARE CENTE

5595 HWV 7

WEST BEND 53095 Phone: (262) 334-9487		Ownershi p:	Nonprofit Church
Operated from 1/1 To 12/31 Days of Operation:	365	Hi ghest Level Li cense:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	Yes
Number of Beds Set Up and Staffed (12/31/01):	301	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/01):	301	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/01:	242	Average Daily Census:	263

Services Provided to Non-Residents		Age, Sex, and Primary Diagn	osis of	Residents (12/31	1/01)	Length of Stay (12/31/01)	%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	12. 0
Supp. Home Care-Personal Care Supp. Home Care-Household Services	No No	Developmental Disabilities	0. 0	Under 65	3. 7	1 - 4 Years More Than 4 Years	42. 6 45. 5
Day Services	No	Mental Illness (0rg. /Psy)	36. 8	65 - 74	6. 2		
Respite Care	No	Mental Illness (Other)	6.6	75 - 84	27.7	'	100. 0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	50. 8	******************	*****
Adult Day Health Care	No	Para-, Quadra-, Hemi plegi c	0.4	95 & 0ver	11.6	Full-Time Equivalent	
Congregate Meals	No	Cancer	1. 7	ĺ	ĺ	Nursing Staff per 100 Res	i dents
Home Delivered Meals	No	Fractures	6. 2		100. 0	(12/31/01)	
Other Meals	No	Cardi ovascul ar	12.4	65 & 0ver	96. 3		
Transportati on	No	Cerebrovascul ar	16. 9			RNs	12. 5
Referral Service	No	Di abetes	1. 2	Sex	%	LPNs	9. 3
Other Services	No	Respi ratory	2. 5		·	Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	15. 3	Male	19.4	Aides, & Orderlies	44. 6
Mentally Ill	No			Femal e	80.6		
Provi de Day Programming for			100.0		j		
Developmentally Disabled	Yes				100.0		
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Method of Reimbursement

		Medicare Title 18			edicaid itle 19	=		0ther			Pri vate Pay	:		amily Care			anaged Care			
Level of Care	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	Total Resi - dents	% Of s All
Int. Skilled Care	1	20. 0	443	10	5. 8	185	0	0. 0	0	0	0. 0	0	0	0. 0	0	0	0.0	0	11	4. 5
Skilled Care	4	80.0	237	149	87. 1	157	0	0.0	0	52	78.8	192	0	0.0	0	0	0.0	0	205	84. 7
Intermediate				12	7. 0	133	0	0.0	0	13	19. 7	182	0	0.0	0	0	0.0	0	25	10. 3
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Personal Care				0	0.0	0	0	0.0	0	1	1. 5	159	0	0.0	0	0	0.0	0	1	0. 4
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Di sabl ed				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Venti l ator- Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	5	100.0		171	100.0		0	0.0		66	100.0		0	0.0		0	0.0		242	100. 0

CEDAR LAKE HEALTH CARE CENTER

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Admissions, Discharges, and		Percent Distribution	of Residents'	Condi ti o	ns, Services,	and Activities as of 12/	31/01
Deaths During Reporting Period		`					
8 1 8		ľ		%	Needi ng		Total
Percent Admissions from:		Activities of	%	Assi	stance of	% Totally	Number of
Private Home/No Home Health	6.8	Daily Living (ADL)	Independent	0ne 0	r Two Staff	Dependent	Resi dents
Private Home/With Home Health	1. 7	Bathi ng	0. 4		71. 5	28. 1	242
Other Nursing Homes	1.7	Dressi ng	6. 2		67. 4	26. 4	242
Acute Care Hospitals	82. 9	Transferring	23. 6		50. 8	25. 6	242
Psych. HospMR/DD Facilities	0. 9	Toilet Use	15. 7		54. 1	30. 2	242
Reȟabilitation Hospitals	0.0	Eating	46. 7		30. 6	22. 7	242
Other Locations	6.0	**************	*******	******	******	*********	******
Total Number of Admissions	117	Continence		%	Special Treat	ments	%
Percent Discharges To:		Indwelling Or Externa	ıl Catheter	6. 6	Receiving R	Respiratory Care	6. 6
Private Home/No Home Health	6. 7	Occ/Freq. Incontinent		31. 4		Tracheostomy Care	0. 4
Private Home/With Home Health	11. 7	Occ/Freq. Incontinent	of Bowel	24. 4	Receiving S	Sucti oni ng	0. 4
Other Nursing Homes	1. 2	i [*]			Receiving 0	Ostomy Care	2. 1
Acute Care Hospitals	9.8	Mobility			Receiving T	Tube Feeding	3. 3
Psych. HospMR/DD Facilities	0.6	Physically Restrained	l	2. 1	Receiving M	Mechanically Altered Diets	69. 8
Reĥabilitation Hospitals	0.0				· ·	v	
Other Locations	22. 1	Skin Care			Other Resider	nt Characteristics	
Deaths	47. 9	With Pressure Sores		1. 7	Have Advance	ce Directives	92. 6
Total Number of Discharges		With Rashes		2. 5	Medi cati ons		
(Including Deaths)	163	[Receiving P	Psychoactive Drugs	59. 1
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Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

Ownership: Bed Size: Li censure: Nonprofit 200+ Skilled Al l Thi s Peer Group Facility Peer Group Peer Group Facilities % Ratio Ratio Ratio Ratio Occupancy Rate: Average Daily Census/Licensed Beds 71.9 88. 9 0.81 80. 2 0.90 82.7 0.87 84. 6 0.85 Current Residents from In-County 66. 5 88. 1 0.76 83. 3 0.80 **85**. 3 0.78 77. 0 0.86 Admissions from In-County, Still Residing 23. 1 22.9 1.01 27.4 0.84 21. 2 1.09 20.8 1.11 Admissions/Average Daily Census 44.5 129.6 0.34 94. 3 0.47 148. 4 0.30 128. 9 0.35 Discharges/Average Daily Census 62.0 133.7 98. 8 0.63 150. 4 130.0 0.48 0.46 0.41 Discharges To Private Residence/Average Daily Census 11.4 47.6 0.24 31.6 0.36 **58.** 0 0.20 **52.8** 0. 22 Residents Receiving Skilled Care 89. 3 90. 5 0.99 89. 7 1.00 91.7 0.97 85. 3 1.05 Residents Aged 65 and Older 96. 3 97.0 0.99 90. 1 1.07 91.6 87. 5 1.05 1. 10 Title 19 (Medicaid) Funded Residents 70.7 **56.** 0 1. 26 71.6 0.99 64. 4 68. 7 1. 10 1.03 Private Pay Funded Residents 27.3 23.8 22. 0 1. 24 35. 1 0.78 19. 1 1.43 1. 15 Developmentally Disabled Residents 0.0 0. 5 0.8 0.00 0. 9 7. 6 0.00 0.00 0.00 Mentally Ill Residents 43.4 30. 9 1.40 35. 4 1. 23 32. 2 1.35 33. 8 1. 28 General Medical Service Residents 15. 3 27.3 0.56 20. 3 0.75 23. 2 0.66 19. 4 0.79 49.3 Impaired ADL (Mean) 54. 2 50.3 1.08 51.8 1.05 51.3 1.06 1. 10 Psychological Problems 59. 1 52.4 1.13 47.7 1.24 50. 5 1.17 51. 9 1. 14 Nursing Care Required (Mean) 7. 2 7. 3 1. 48 10.8 7. 1 1. 53 7. 3 1. 48 1.50